

JULIETTE MANOR

169 E HURON ST

BERLIN

54923

Phone:(920) 361-3092

Ownership:

Non-Profit Corporation

Operated from 1/1 To 12/31 Days of Operation: 366

Highest Level License:

Skilled

Operate in Conjunction with Hospital? Yes

Operate in Conjunction with CBRF? No

Number of Beds Set Up and Staffed (12/31/04): 81

Title 18 (Medicare) Certified? Yes

Total Licensed Bed Capacity (12/31/04): 81

Title 19 (Medicaid) Certified? Yes

Number of Residents on 12/31/04: 80

Average Daily Census: 75

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		46.3	
Home Health Care	No	-----	-----	-----	-----	1 - 4 Years		40.0	
Supp. Home Care-Personal Care	No	Developmental Disabilities	1.3	Under 65	2.5	More Than 4 Years		13.8	
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	30.0	65 - 74	12.5			-----	
Day Services	No	Mental Illness (Other)	5.0	75 - 84	27.5			100.0	
Respite Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.3	*****			
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.3	Full-Time Equivalent			
Adult Day Health Care	No	Cancer	3.8		-----	Nursing Staff per 100 Residents			
Congregate Meals	No	Fractures	0.0		100.0	(12/31/04)			
Home Delivered Meals	No	Cardiovascular	17.5	65 & Over	97.5	-----			
Other Meals	No	Cerebrovascular	7.5		-----	RNs		9.4	
Transportation	No	Diabetes	2.5	Gender	%	LPNs		6.3	
Referral Service	No	Respiratory	5.0		-----	Nursing Assistants,			
Other Services	No	Other Medical Conditions	27.5	Male	27.5	Aides, & Orderlies			
Provide Day Programming for									
Mentally Ill	No	-----	-----	Female	72.5			39.0	
Provide Day Programming for			100.0		-----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	3.8	133	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.5	
Skilled Care	11	100.0	302	47	90.4	114	1	100.0	152	16	100.0	149	0	0.0	0	0	0.0	0	75	93.8	
Intermediate	---	---	---	3	5.8	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.8	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	11	100.0		52	100.0		1	100.0		16	100.0		0	0.0		0	0.0		80	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	7.6	Bathing	0.0	56.3	43.8	80
Private Home/With Home Health	0.0	Dressing	17.5	62.5	20.0	80
Other Nursing Homes	0.5	Transferring	23.8	50.0	26.3	80
Acute Care Hospitals	91.0	Toilet Use	20.0	48.8	31.3	80
Psych. Hosp.-MR/DD Facilities	0.0	Eating	67.5	15.0	17.5	80
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.9					
Total Number of Admissions	211	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	10.0	Receiving Respiratory Care		13.8
Private Home/No Home Health	51.0	Occ/Freq. Incontinent of Bladder	60.0	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	9.2	Occ/Freq. Incontinent of Bowel	32.5	Receiving Suctioning		1.3
Other Nursing Homes	2.9			Receiving Ostomy Care		3.8
Acute Care Hospitals	6.3	Mobility		Receiving Tube Feeding		7.5
Psych. Hosp.-MR/DD Facilities	0.5	Physically Restrained	6.3	Receiving Mechanically Altered Diets		37.5
Rehabilitation Hospitals	0.0					
Other Locations	7.3	Skin Care		Other Resident Characteristics		
Deaths	22.8	With Pressure Sores	5.0	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	1.3	Medications		
(Including Deaths)	206			Receiving Psychoactive Drugs		55.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.2	91.7	1.00	88.8	1.03
Current Residents from In-County	55.0	85.3	0.65	77.4	0.71
Admissions from In-County, Still Residing	10.9	14.1	0.77	19.4	0.56
Admissions/Average Daily Census	281.3	213.7	1.32	146.5	1.92
Discharges/Average Daily Census	274.7	214.9	1.28	148.0	1.86
Discharges To Private Residence/Average Daily Census	165.3	119.8	1.38	66.9	2.47
Residents Receiving Skilled Care	96.3	96.2	1.00	89.9	1.07
Residents Aged 65 and Older	97.5	90.7	1.07	87.9	1.11
Title 19 (Medicaid) Funded Residents	65.0	66.8	0.97	66.1	0.98
Private Pay Funded Residents	20.0	22.6	0.89	20.6	0.97
Developmentally Disabled Residents	1.3	1.4	0.91	6.0	0.21
Mentally Ill Residents	35.0	32.7	1.07	33.6	1.04
General Medical Service Residents	27.5	22.0	1.25	21.1	1.31
Impaired ADL (Mean)*	51.3	49.1	1.04	49.4	1.04
Psychological Problems	55.0	53.5	1.03	57.7	0.95
Nursing Care Required (Mean)*	8.8	7.4	1.18	7.4	1.18